



PERSSON INVEST ^{PI}
SKOG

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PERSSON INVEST ^{PI}

Summary in English 2023

Persson Invest

AB Persson Invest is a conglomerate, family owned investment company with its head-office in Östersund, Sweden. Total turnover is 8 billion Swedish Crowns (SEK), (750 million USD). The group employs about 1 400 people.

Locations in central and northern Sweden, in mid-Norway with the base in Trondheim.

The company was founded in 1932 when Sven Persson started as a Volvo dealer. In 2023 the Volvo dealerships for both cars, trucks and buses represented 80% of the turnover.

Other lines of business are; Planing of wood, Real Estate, Forestry and Windmills.



Björn Rentzhog, CEO
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Bob Persson
Chairman of the board
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AB Persson Invest - group. Income Statement (MSEK)	2023	2022
Total operating income	8 011	7 740
Total operating expenses incl raw materials, goods for resale, external costs, personnel costs and depreciation	-7 588	-7 424
Operating profit, EBIT	423	316
Financial income	79	226
Financial expenses	-126	-51
Profit after financial items	376	491
Taxes	-74	-107
Net profit	302	384

AB Persson Invest - group. Balance Sheet (MSEK)	2023	2022
Assets	4 622	4 111
Financial assets	1 742	2 138
Current assets	2 538	2 505
Total assets	8 902	8 754
Equity and liabilities		
Shareholders equity	4 664	4 475
Provisions	679	624
Longterm liabilities	483	398
Current liabilities	3 076	3 257
Total equity and liabilities	8 902	8 754

KEY RATIOS

EBITDA	730	534
Equity ratio (%)	52	51
Average number of employees	1 400	1 364

Cars

Bilbolaget

Volvo, Renault,
Dacia and Ford.

15 locations.

Approx 3 billion
SEK in turnover.

500 employees.

9000 new and
used cars/year.



Volvo trucks and buses

Wist Last & Buss

32 locations in
Sweden and

Norway. 3,5 billion
in turnover.

650 employees.

600 new trucks
and 400 used.

Person Invest Real Estate

Ownership of
most of the
facilities for
trucks and cars
and also some
for external
renting.

220.000 m².



Forestry

Persson Invest

Skog

140.000 hectares

- 260.000 acres

of forests.

250.000 m³ of
yearly harvesting.



Planing

of wood

Valbo Trä

3 locations,

1 billion in

turnover,

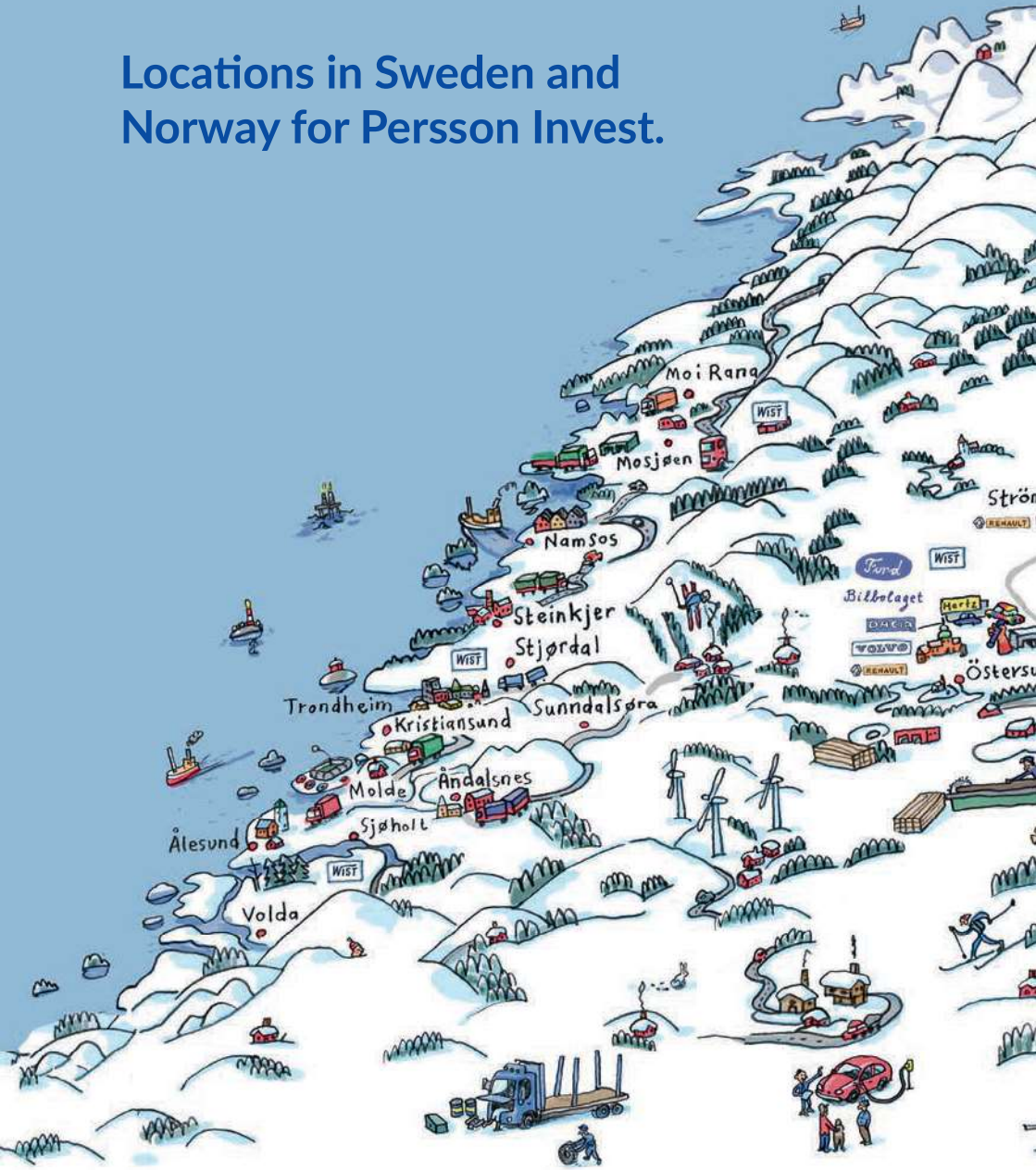
140 employees.

Renewable energy

Part owners
in 2 windmill
parks with a
total capacity
of 680 GWh.



Locations in Sweden and Norway for Persson Invest.



PERSSON INVEST



Kiruna

Junosvando

Pajala

Boden

Kalix

Gällivare

Arvidsjaur

Luleå

Piteå

Skellefteå

Lycksele

Bilbolaget

Umeå

Örnsköldsvik

Sollefteå

Härnösand

Sundsvall

Edsbyn

Gävle

Skutskär

Valbo

Avesta

Uppsala

Västerås

Arlandastad

Köping



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